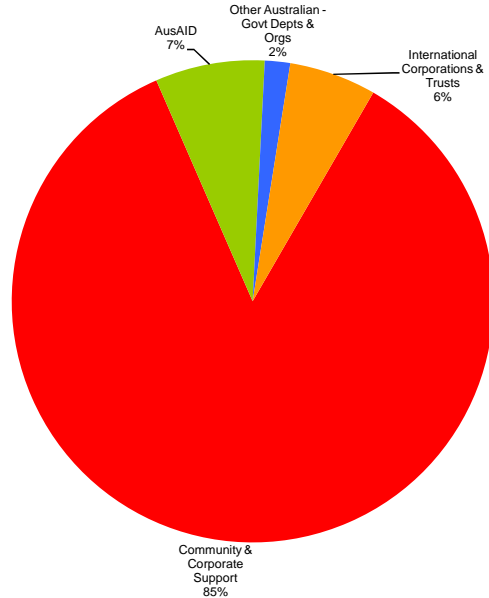


THE FRED HOLLOWES FOUNDATION
Financial Overview Year For The Period 31 December 2008 (All figures in Australian dollars)

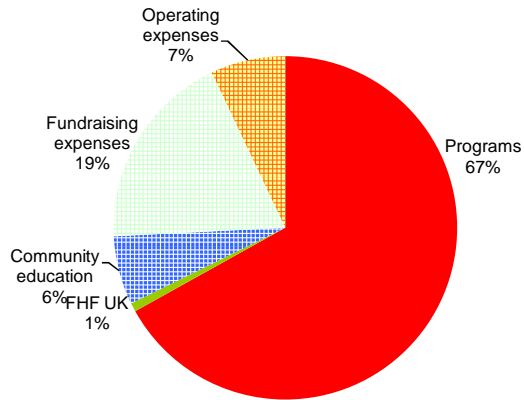
Where the money comes from

Community & Corporate Support	19,092,163
Income received from the Australian public and corporations, in the form of public donations, project grants, fundraising and bequests.	
AusAID	1,645,195
Grants received from the Australian Government's overseas aid program.	
Other Australian - Govt Depts & Orgs	382,888
Grants received from other Government Departments for Indigenous Australia programs.	
International Corporations & Trusts	1,305,570
Grants received from Standard Chartered Bank UK and Atlantic Philanthropies for international programs.	
Other operating income	141,120
Merchandise sales	34,797
Investment income / (Loss)	(271,121)
Other miscellaneous income	325,358
FHF UK Income	52,086
TOTAL	22,566,936



How the money is used

Programs	14,288,416
Africa - Eritrea, Eastern Africa, West Africa and South Africa	3,397,856
East/SE Asia - Cambodia, Lao, China, Tibet, Vietnam & N Korea	3,895,358
South Asia - Afghanistan, Nepal, Pakistan, Bangladesh & India	3,192,253
Indigenous & ABI	3,802,949
FHF UK	171,654
Community education	1,383,255
Fundraising expenses	3,998,805
Operating expenses	1,504,530
TOTAL	21,346,660



"Programs" includes expenditure on our development work across both international and Indigenous programs, as well as a small amount of expenditure on emergency relief.

"FHF UK" shows the funds expended to support the organisational development of The Foundation in the United Kingdom.

"Community Education" includes staff time and outlays involved in providing community information and raising awareness around eye and Indigenous health issues as well as broader international development issues.

"Fundraising expenses" are the costs associated with attracting more support through donations and sponsorships, and includes items such as advertising, mail-outs, the toll-free phone line and processing of donations.

"Operating expenses" covers the administrative and other costs inherent in running an organisation, including staff time in areas such as finance, human resources and administration, insurance premiums, legal and professional fees, and office supplies and other running costs.

Where the program money is spent

Africa	3,397,856
East and South East Asia	3,895,358
South Asia	3,192,253
Indigenous Australia	3,802,949
TOTAL	14,288,416

